



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 19-05

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY TWO MILLION FIVE HUNDRED NINETY SIX THOUSAND TWENTY SEVEN PESOS (₱22,596,027.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 22,596,027.00

**TOTAL AVAILABLE RESOURCES** ₱ 22,596,027.00

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 1,400,000.00  
(Promotion of Tourism - Pana-ad sa Negros)

**City Mayor's Office - Sports Office**

Capital Outlay

Information and Communication Technology Equipment - 48,000.00  
(1 set Desktop Computer) 15,000.00  
(1 unit Printer with CIS)

Furniture and Fixtures - 46,000.00  
(2 units Office Executive Table) 25,000.00  
(2 units Staff Office Table) 52,000.00  
(8 pcs. Office Chair)

**City Mayor's Office - Tourism Affairs Office**

Capital Outlay

Furniture and Fixtures - 12,200.00  
(1 unit Office Table) 6,000.00  
(1 unit Executive Chair)

**City Mayor's Office - Buenos Aires Mountain Resort(BAMR)**

Capital Outlay

Other Property, Plant and Equipment - 25,500.00  
(3 units Hot and Cold Tower Type Water Dispenser)

**City Mayor's Office - Traffic Management Office**

Capital Outlay

Information and Communication Technology Equipment - 75,590.00  
(1 unit Laptop)

Other Property, Plant and Equipment - 16,500.00  
(3 units Megaphone)

**City Treasurer's Office**

Capital Outlay

Information and Communication Technology Equipment - 25,000.00  
(2 units 3 in 1 Computer Printer)

Other Property, Plant and Equipment - 75,000.00  
(1 unit Cash Vault)

**City Treasurer's Office - Cash Division**

Capital Outlay

Office Equipment - 77,600.00  
(2 units 2.5HP Window Type Aircon, Manual)

**City Treasurer's Office - Business Permit and Licensing Office/ Business One Stop Shop**

Capital Outlay

Information and Communication Technology Equipment -  
 (2 sets Computer with Printer) 120,000.00

Furniture and Fixtures -  
 (1 unit Gang Chair) 14,500.00  
 (1 unit Pedestal Cabinet) 7,000.00

**City Treasurer's Office - Business Permit and Licensing Office & Tricycle Franchise Operation**

Maintenance and Other Operating Expenses

Office Supplies Expenses - 27,000.00  
 (9 cartridges Toner)

Other Supplies and Materials Expenses -  
 (3,000 pcs. Business Permit Forms) 87,000.00  
 (3,000 pcs. Tricycle Permit Forms) 63,000.00  
 (5,000 pcs. Tricycle Operator ID Form) 80,000.00

**City Accountant's Office**

Capital Outlay

Office Equipment 56,000.00  
 Furniture and Fixtures 110,500.00  
 Other Property, Plant and Equipment 8,500.00

Maintenance and Other Operating Expenses

Office Supplies Expenses - 175,000.00

**Bago City College**

Maintenance and Other Operating Expenses

Other Professional Services 246,400.00

**City Agriculturist Office**

Maintenance and Other Operating Expenses

Palay Seed Subsidy Project:  
 Agricultural and Marine Supplies Expenses 3,750,000.00  
 (2,500 bags (40kg./bag) Certified Palay Seeds)

Crop Support Subsidy Program:  
 Agricultural and Marine Supplies Expenses  
 (1,000 bags Organic Fertilizers) 450,000.00  
 (700 bags In-Organic Fertilizers) 1,060,000.00

Vegetable and Industrial Crops Enhancement Program:  
 Agricultural and Marine Supplies Expenses  
 (5,200 packs Various Vegetable Seeds) 406,500.00  
 (2,500 plantet Banana Cardava (Tissue Cultured) 200,000.00  
 Other Supplies and Materials Expenses 34,745.00

**City Engineer's Office**

Capital Outlay

Building -  
 (Improvement of main door at the Office of the Senior Citizen's Affairs,  
 Brgy. Poblacion, Bago City) 47,000.00

(Fabrication/Installation of Window Steel Grills at Jubilee Building, City  
 Hall Compound, Brgy. Poblacion, Bago City) 70,000.00

School Building - <i>(Repair of Health Care Services NCII at Bago City College, Brgy. Balingasag, Bago City)</i>	460,000.00
Other Structures - <i>(Public Comfort Room at Brgy. Don Jorge Araneta, Bago City)</i>	1,390,000.00
Office Equipment - Purchase of Aircon Units for Tourism Office Building II at Bantayan Park: <i>(2 units 3HP Wall Mounted Split Type Aircon with Installation from Condenser to Evaporator)</i>	195,000.00
<i>(2 units 2HP Heavy Duty Window Type Aircon)</i>	77,000.00
Office Equipment - <i>(Purchase of 2 units Split Type Aircon Unit for Bago City Community Center, Brgy. Poblacion, Bago City)</i>	338,000.00
Furniture and Fixtures - Purchase of Furnitures for Treasurer's Office at Government Building I, Bago City Hall Compound: <i>(1 set Conference Table, 4' x 8' with Center Opening for Electrical wiring system)</i>	29,500.00
<i>(10 sets Conference Chairs, Sled Type, Mid-back)</i>	53,000.00
<i>(1 set Office Table, 1.5m x 0.75m x 0.6m with metal legs, modesty panel and mobile pedestal)</i>	24,500.00
Furniture and Fixtures - <i>(Purchase of Furnitures and Fixtures for Traffic Division)</i>	145,000.00
Furniture and Fixtures - <i>(Fabrication /Installation of Receiving Counter at Negosyo Center, Brgy. Poblacion, Bago City)</i>	61,000.00
Other Property, Plant and Equipment <i>(Purchase of Construction Equipment and Tools for City Engineer's Office)</i>	260,000.00
Other Property, Plant and Equipment <i>(For Aircon Maintenance of Bago City Hospital, Bago City College and City Hall Complex)</i>	9,350.00
Other Property, Plant and Equipment <i>(Replacement of Defective Panelboard at Community Center, Brgy. Poblacion, Bago City)</i>	75,000.00
Other Property, Plant and Equipment <i>(Construction of Flagpole/Plaque Pedestal at Brgy. Ilijan)</i>	44,000.00
<u>Maintenance and Other Operating Expenses</u>	
Agricultural and Marine Supplies Expenses <i>(80 liters of Weed Killer for Maintenance of Bago City Cemetery, Brgy. Sampinit)</i>	42,400.00
Other Supplies and Materials Expenses - <i>(Electrical installation of Aircon units for Tourism Office, Building II at Bantayan Park)</i>	8,550.00
Other Supplies and Materials Expenses - Purchase and Installation of Backdrop and Wallpapers for Treasurer's Office at Government Building I, Bago City Hall Compound:	

<i>(1 set Backdrop, 2.95m x 3.6m, 18mm Marine Laminated Board with designed grove in 0.6 x 6m</i>	39,000.00
<i>(3 rolls Wallpaper with Installation, 15 sq.m., solid vinyl type coated)</i>	31,500.00
Other Supplies and Materials Expenses - Installation of Additional Window Shades for Conference Room at Jubilee Building, Bago City Hall Compound: <i>(340 sq. ft. Seven Panels Combi Shade)</i>	154,700.00
Other Supplies and Materials Expenses - <i>(Installation of Carpet Tiles for the City Vice Mayor's Office, Bago City)</i>	48,000.00
Other Supplies and Materials Expenses - <i>(Installation of Two (2) units Split Type Aircon Standing Floor Type at Bago City Community Center, Brgy. Poblacion, Bago City)</i>	41,910.00
Other General Services <i>(Relocation of Fire Department Connection (FDC) and Inspection Test Connection (ITC) at Bago City Hospital)</i>	70,000.00
Repairs and Maintenance - Infrastructure Assets <i>(Power Supply Systems)</i> <i>(Transfer and Re-Installation of Three (3) Distribution Transformers at Buenos Aires Mountain Resort to New main services Entrance at Brgy. Ilijan, Bago City)</i>	512,685.00
Repairs and Maintenance - Machinery and Equipment <i>(Office Equipment)</i> <i>(For Aircon Maintenance of Bago City Hospital, Bago City College and City Hall Complex)</i>	35,180.00
Repairs and Maintenance - Machinery and Equipment <i>(Other Machinery and Equipment)</i> <i>(Electrical Maintenance of Carabago Shredder Machine, Brgy. Lag-asan, Bago City)</i>	6,640.00
Rent Expenses - <i>(Rental of Trailer Truck to Transport Various Heavy Equipment)</i>	150,000.00
Other Maintenance and Operating Expenses - <i>(Fabrication of Basketball Boards (192 pairs) for 24 Barangays Bago City)</i>	1,550,000.00
<i>(Improvement of Electrical Installation and Accessories of MYTSC (Swimming Pool Area), Brgy. Balingasag)</i>	127,784.00
<i>(Additional Electrical Installation for Aircon units @ Trial Court, Brgy. Lag-asan, Bago City)</i>	39,415.00
<i>(Replacement of Busted Electrical Lighting Fixtures &amp; Accessories of MYTSC, Brgy. Balingasag, Bago City)</i>	98,150.00
<i>(Replacement and improvement of busted electrical lighting fixtures and accessories at City Hall Complex, Brgy. Poblacion, Bago City)</i>	144,000.00
<i>(Replacement of Worn-out Lighting Fixtures and Accessories at MYTMCCC, Brgy. Poblacion, Bago City)</i>	191,500.00

City Mayor's Office

Special Purpose Appropriations

20% Development Fund	4,519,206.00
5 % Calamity Fund	1,129,801.00
5% Gender and Development(GAD)	1,129,801.00
1% Local Council for the Protection of Children)	225,960.00
1% Senior Citizens	225,960.00

TOTAL APPROPRIATIONS ₱ 22,596,027.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 5 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jozsef Mark Dexter M. Somcio, Sergio T. Piansay, Carl Benedict Y. Baylon, Carlos E. Mondia, Ma. Femmy A. Martir, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱22,596,027.00 is hereby approved. This should be taken as Supplemental Budget No. 5 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1967<sup>th</sup> Regular Session, March 13, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

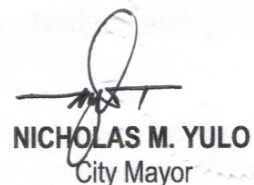
ATTESTED:



**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved this 14th day of March, 2019.

APPROVED:



**NICHOLAS M. YULO**  
City Mayor